

# REMI PROCESS PLANT AND MACHINERY LIMITED

Regd. Office : Remi House, Plot No.11, Cama Industrial Estate, Goregaon (East), Mumbai-4 00063

CIN : L28920MH1974PLC017683

Statement of Unaudited Financial Results (Provisional) for the Quarter ended 30th June , 2019

( Rs. in Lakhs )

Particulars	Quarter Ended			Year Ended
	30.06.2019	31.03.2019	30.06.2018	31.03.2019
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>I. Income</b>				
a) Revenue from Operations	635.66	771.73	421.54	1,790.93
b) Other Income	60.82	83.68	46.73	244.77
<b>Total Income</b>	<b>696.48</b>	<b>855.41</b>	<b>468.27</b>	<b>2,035.70</b>
<b>II. Expenses</b>				
(a) Cost of materials consumed	207.92	270.80	137.51	669.56
(b) Purchase of stock-in-trade	113.77	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	9.10	91.87	(40.80)	(47.93)
(d) Employee benefits expenses	126.42	129.77	116.30	480.70
(e) Excise Duty	-	-	-	-
(f) Finance Costs	28.54	28.23	26.73	109.57
(g) Depreciation and amortisation expenses	14.01	14.72	14.49	58.81
(h) Other expenses	135.40	164.13	156.57	536.87
<b>Total expenses</b>	<b>635.16</b>	<b>699.51</b>	<b>410.80</b>	<b>1,807.57</b>
<b>III. Profit / (Loss) before exceptional items of tax ( I - II )</b>	<b>61.33</b>	<b>155.90</b>	<b>57.47</b>	<b>228.13</b>
<b>IV. Exceptional Items</b>	-	-	-	-
<b>V. Profit / (Loss) Ordinary Activities before Tax ( III + IV )</b>	<b>61.33</b>	<b>155.90</b>	<b>57.47</b>	<b>228.13</b>
<b>VI. Tax Expenses</b>				
(a) Current Tax / (Credit)	13.19	38.87	13.44	47.82
(b) Deferred Tax / (Credit)	(1.77)	(3.83)	3.91	(0.90)
<b>VII. Net Profit/(Loss) from Ordinary Activities after Tax ( V - VI )</b>	<b>49.91</b>	<b>120.86</b>	<b>40.12</b>	<b>181.21</b>
<b>VIII. Other Comprehensive Income (Net of tax)</b>	<b>1.54</b>	<b>15.75</b>	<b>3.91</b>	<b>19.80</b>
<b>IX. Total Comprehensive income ( VII + VIII )</b>	<b>51.45</b>	<b>136.62</b>	<b>44.03</b>	<b>201.02</b>
<b>X. Paid-up Equity Share Capital ( Face Value of Rs. 10/- per share )</b>	<b>176.00</b>	<b>176.00</b>	<b>176.00</b>	<b>176.00</b>
<b>XI. Earnings per share</b>				
(1) Basic	2.84	6.87	2.28	10.30
(2) Diluted	2.84	6.87	2.28	10.30

## NOTES :

- The financial results of the Company have been prepared in accordance with Indian Accounting Standard ("Ind AS") notified under the Companies (Indian Accounting Standard) (Amendment), Rules 2015 prescribed under section 133 of the Companies Act, 2013 and other Recognised Accounting Practices and Policies to the extent applicable.
- The above financial results have been reviewed by Audit Committee and approved by the Board of Directors at their meetings held on 14<sup>th</sup> August, 2019.
- With effect from 1st April 2018, the Company has adopted Ind AS 115, "Revenue from Contracts with Customers". The application of Ind AS-115 does not have any significant impact on recognition and measurement of revenue from operations and other related items in the financial results of the Company.
- Previous period's figures have been regrouped/recast/reclassified, wherever necessary.

On Behalf of Board of Directors



(Rishabh R. Saraf)  
Executive Director

Mumbai  
August 14, 2019